



### Revised Budget (3)

Sl.No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 10 (Operationalising MMU)					
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Q-1	Q-2	Q-3	Q-4	Variance
1	Araria	7956000	1989000	1989000	1989000	1989000	0
2	Arwal	2293200	0	0	0	2293200	0
3	Aurangabad	1026582	0	0	0	1026582	0
4	Banka	4714928.00	0	0	0	4714928	0
5	Begusarai	6214928	0	0	0	6214928	0
6	Bhagalpur	4714928	0	0	0	4714928	0
7	Bhojpur	936000	0	0	0	936000	0
8	Buxar	1539873	0	0	0	1539873	0
9	Darbhanga	5616000	2340000	1092000	1092000	1092000	0
10	East Champaran	4714928	0	0	0	4714928	0
11	Gaya	1950000	0	0	0	1950000	0
12	Gopalganj	2059200	0	0	0	2059200	0
13	Jamui	4714928	0	0	0	4714928	0
14	Jehanabad	2340000	0	0	0	2340000	0
15	Kaimur	1524776	0	0	0	1524776	0
16	Katihar	4714929	0	0	0	4714929	0
17	Khagaria	7976000	1404000	1404000	1404000	3764000	0
18	Kishanganj	5616000	1404000	1404000	1404000	1404000	0
19	Lakhisarai	4714928	0	0	0	4714928	0
20	Madhepura	5616000	1404000	1404000	1404000	1404000	0
21	Madhubani	4714928	0	0	0	4714928	0
22	Munger	4714928	0	0	0	4714928	0
23	Muzaffarpur	5616000	1404000	1404000	1404000	1404000	0
24	Nalanda	936000	0	0	0	936000	0
25	Nawada	2732522	0	0	0	2732522	0
26	Patna	2230800	0	0	0	2230800	0
27	Purnia	5616000	1440000	1440000	1440000	1296000	0
28	Rohtas	1524776	0	0	0	1524776	0
29	Saharsa	5616000	1404000	1404000	1404000	1404000	0
30	Samastipur	4714928	0	0	0	4714928	0
31	Saran	1268134	0	0	0	1268134	0
32	Sheikhpura	3214928	0	0	0	3214928	0
33	Sheohar	5616000	0	5616000	0	0	0
34	Sitamarhi	2354928	0	0	0	2354928	0
35	Siwan	936000	0	0	0	936000	0
36	Supaul	5616000	1404000	1404000	1404000	1404000	0
37	Vaishali	5616000	1404000	1404000	1404000	1404000	0
38	West Champaran	7016000	1754000	1754000	1754000	1754000	0
	District Total	151009000					
	State Level Fund Retention	0					
	Grand Total	151009000					



*Madan Prasad Sharma*  
31-03-2011